

ASANTE AKIM SOUTH MUNICIPAL ASSEMBLY



ANNUAL ACTION PLAN-2022

2022 Annual Action Plan

Adopted MMDAs Goal(s): BUILD A PROSPEROUS SOCIETY													
MDA Programmes and Sub-Programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	DACF	DDF	Donor /IGF	Lead	Collaborating
Economic Development													
Trade and industrial development	Support BAC/REP activities	Municipal wide	700 people	BAC / REP supported	←—————→				10,000.00			BAC	MA
	Train Bamboo service center operators	Obogu	400 people	Bamboo operators trained	←—————→				10,000.00			BAC	MA
	Train youth on Carpentry, Masonry etc.	Municipal wide	500 people	Youth in carpentry, masonry trained	←—————→				30,000.00			RE/COMM. DPT.	
	Construction of 10No. Market stalls and re-roofing of 6No. stores at	Obogu Market	On-going	10No. stalls constructed and 6No. stores re-roofed	←—————→				400,000.00			MPO/WORKS DEPT.	MA
	Construction of market stalls and a urinal	Ofoase market	new	Stalls and urinal constructed	←—————→				150,000.00			MPO/WORKS DEPT.	MA







	Completion of 1No. 8 market stalls and renovation of 2 market stalls	Obogu	On-going	Market completed					30,000.00			MPO/WORKS DEPT.	MA
	Support for One District One Factory	Municipal Wide	100% completed	Land acquired					10,000.00			MPO/WORKS DEPT.	MA
Agriculture Development	Support for Planting for food and job for export and other Agricultural activities	Municipal Wide	On-going	Government initiatives supported					14,000.00		30,000.00	AGRIC. DEPT.	MA
	Farmers Day Celebration	Municipal wide	On-going						70,000.00			AGRIC. DEPT.	MA
Adopted MDAs Goal(s): CREATE OPPORTUNITIES FOR ALL GHANAIS													
MDA Programmes and Sub-Programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	DACF	DDF	IGF/DONOR	Lead	Collaborating
Social Development													

Health Delivery	Municipal Response initiative on Malaria	Municipal wide	100% mosquito nets distributed	Malaria prevented	←	→	38,145.97			HEALTH DEPT.	MA
	Complete 1No. CHPs Compound	Yaw Barima	On-going	CHPs constructed	←	→	97,988,23			MPO/WORKS/HEALTH DEPT.	MA
	Procurement of medical equipment for Obogu theatre	Obogu	New	equipment procured	←	→	100,000.00			DPO/WORKS/HEALTH DEPT.	MA
	Support HIV/AIDS Programmes	Municipal Wide	90% HIV/AIDS programmes supported	HIV/AIDS activities supported	←	→	10,000.00			HEALTH DEPT.	MA
	Construction of 1No. CHPs compound	Dwendwense	On-going	CHPs completed	←	→	200,000.00			HEALTH DEPT.	MA
	Completion of 1No. 2-storey Fire service and Ambulance service station	Juaso	On-going	Fire service and Ambulance service station constructed	←	→	50,000.00			MPO/WORKS/HEALTH DEPT.	MA

	Construction of 1No. Theatre, male and female wards, office and washroom	Obogu health center	On-going	Theatre, male and female wards, office and washroom					100,000.00			MPO/WORKS/HEALTH DEPT.	MA
Education	Complete 1 No. 3 unit classroom block with ancillary facilities	Atta Ne Attah	100% completed	3-Unit Classroom block completed					190,000.00			MPO/WORKS/EDUC.	MA
	Construction of 1No. 3-Unit Classroom Block with Office, store, library and 4Seater KVIP Toilet	Tokwai	On-going	3-Unit Classroom block constructed					169,941.09			DPO/WORKS/EDUC.	MA
	Provide teaching and learning materials (Lesson notebook, registers, chalk, Textbooks, etc)	Municipal Wide	100% completed	Teaching and learning materials provided					120,000.00			DPO/WORKS/EDUC.	MA
	Procurement of 500 mono and dual desks	Municipal wide	On-going	Desks distributed					100,000.00			MPO/WORKS/EDUC.	MA

	Municipal Education Fund	Municipal wide	on-going	Education fund provided	←→	100,000.00			MPO/WORKS/EDUC.	MA
	Rehabilitate 4No. staff Bungalows with trees and grasses planted	Municipal wide	New project	Bungalows rehabilitated	←→	50,000.00			MPO/WORKS/EDUC.	MA
	Construction of 2No. staff bungalow (phase 1)	Municipal wide	New project	Bungalows constructed	←→	200,000.00			MPO/WORKS/EDUC.	MA
	Completion of Modern KG Block	Obogu	On-going	KG constructed	←→	30,000.00			EDUC.	MA
	Construction of 1No. 3-Unit Classroom Block with Office, store	Damong	New project	3-Unit Classroom block constructed	←→	268,133.00				
	Independence day celebration	Municipal wide	100% completed	Independence Day celebrated	←→	30,000.00			EDUC.	MA
Social Protection	Gender Response Initiative	Municipal Wide	70% initiative completed	Gender initiatives held	←→	30,000.00			SOCIAL WELFARE/BAC	MA
Water and Sanitation	National fumigation	Municipal wide	On-going	Fumigation exercises done	←→	100,000.00			ENVIRONMENTAL HEALTH,	MA

										WORKS, PLAN.	
Construction of 6No. mechanized bore holes	Municipal Wide	On-going	Mechanized bore holes constructed	←	→		50,000.00			ENVIRO N. HEALTH	MA
Sensitization of drivers in municipality on prevention of road accidents	Municipal wide	On-going	Sensitization exercise done	←	→		20,000.00			ENVIRO N. HEALTH/ DISTRICT HEALTH DIRECTOR\NADMO\MTTU	MA
Repair broken down bore holes	Municipal Wide	On-going	Bore holes repaired	←	→		40,000.00			ENVIRO N. HEALTH/ DISTRICT HEALTH DIRECT.	MA
Procure Sanitation equipment, drugs and disinfection	Municipal Wide		Sanitation equipment procured	←	→		15,000.00			ENVIRO N. HEALTH	MA

Support to waste management	Municipal wide	New			200,000.00			ENVIRO N. HEALTH	MA
Manual dislodging of Public Toilets/clearing of Liquid waste	Municipal Wide		Public toilets dislodged		20,000.00			ENVIRO N. HEALTH	MA
Support to COVID-19 activities	Municipal wide	New	COVID-19 activities supported		70,000.00			ENVIRO N. HEALTH	MA
Construction of a drainage at Juaso SHS	Juaso	New	Drains constructed		120,000.00			ENVIRO N. HEALTH, WORKS, PLAN.	MA
Procurement of 5No. refuse skip containers	Municipal wide	New	Skip containers procured		100,000.00			ENVIRO N. HEALTH, WORKS, PLAN.	MA
Organize public education on road safety	Municipal wide	On-going	public education organized		5,740.74			ENVIRO N. HEALTH/ DISTRICT HEALTH DIRECTOR	MA

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	Support to District Water and Sanitation activities (WATSAN)	Municipal Wide	On-going	WATSAN supported	←————→				20,000.00				WATSAN COMM.	MA







Adopted MDAs Goal(s): TO SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT

MDA Programmes and Sub-Programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	DACF	DDF	IGF/Donor	Lead	Collaborating









Environment, Infrastructure and Human Settlements Development

Infrastructure Development and Maintenance	Purchase/repair of office equipment/furniture/electrical accessories	Administration	80% of office furniture repaired	Office equipment repaired	←————→				50,000.00				MPO/ WORKS	MA
	Routine Maintenance of roads	Municipal wide	50km road Maintained	Roads Maintained	←————→				200,000.00				MPO/ WORKS	MA
	Maintain and procure Street	Municipal Wide	90% of communities	Street lights /Rural	←————→				150,000.00				MPO/ WORKS	MA

	lights/Rural Electrification		received lights	electrification maintained										
	Supply of Building Materials for Self-Help Projects	Municipal Wide	90% completed	Building materials provided for self-help projects	←					160,000.00			MPO/WORKS	MA
	Resource Area Councils (substructures)	Municipal Wide	11 area councils resourced	Area councils resourced	←					60,000.00			MPCU	MA
	Maintain office Vehicles and equipment	official Vehicles	On-going	office Vehicles serviced	←					80,000.00			Works	MA
	Procure 1No. Generator/Plant for the Admin. Block	Admin. Block	New	Generator/Plant procured	←					30,740.74			Works	MA
	Contingency/Emergency	MA	On-going	Contingency/Emergency issues serviced	←						120,000.00		Fin. Dept.	MA
Natural Resource Conservation and Management	Sensitization on reclamation of degraded forests	Forest reserves	new	Sensitizations organized	←					10,000.00			FORESTRY	MA
	Support to tree planting exercise	Municipal wide	On-going	Trees planted	←					10,000.00			FORESTRY	MA

	Education on bush fire and soil erosion	Municipal wide	On-going	Education organized		10,000.00			FORESTRY	MA
Disaster Prevention and Management	Procure relief items for Disaster victims	Municipal Wide	80% of victims supported	Relief items procured		35,000.00			NADMO	MA
	Organize Public Education on Disaster Prevention and management	Municipal wide		Education on disaster prevention and management provided		10,000.00			NADMO	MA
	Monitoring of community mining	Mining zones	new	Monitoring done		20,000.00			NADMO	MA
	Human Settlements	Preparation of layout	4 communities	On-going	Layout prepared		50,000.00			Physical planning
Revaluation of Property		Municipal wide	Ongoing	Properties revalued		40,000.00			Physical planning	MA
Adopted MDAs Goal(s): TO MAINTAIN A STABLE, UNITED AND SAFE COUNTRY										
		Location	Baseline	Output Indicators	Quarterly Time schedule	Indicative Budget			Implementing Agencies	

MDA Programmes and Sub-Programmes	Activities (Operations) and SEA				1 st	2 nd	3 rd	4 th	DACF	DDF	IGF/Donor	Lead	Collaborating	
Management and Administration														
Finance and Audit	Embark upon pay your levy education campaign	Municipal Wide		Pay your levy campaign done	←————→				25,000.00				FINANCE/Audit.	MA
	Payment of Telecommunication bills and broadband fees	Municipal Wide			←————→				15,000.00				Fin. Dept/MIS	MA
	Support to Internal Audit activities	Admin		Internal Audit activities Supported	←————→				12,000.00				IA	MA
Planning, Budgeting and Coordination	Support Monitoring and Evaluation activities	Municipal Wide	100% Completed	Projects and Programmes monitored	←————→				60,000.00				MPCU	MA
	Support to MPCU Activities	Central Admins.	100% Completed	MPCU Activities Supported	←————→				25,000.00				Development Planning	MA
	Support to 2023 Budget Preparation	Central Admin.	100% Completed	Budget Prepared	←————→				25,000.00				Budget unit	MA

	Gazetting of Fee fixing and Bye laws for 2023	Central Admin	100% Completed	Fee fixing gazetted		20,000.00			Budget unit	MA
Human Resource Management	Train Hon. Assembly Members and Mgt on new PFM Act	Municipal Wide		Assembly members trained		20,000.00			MPO/HR	MA
	Capacity building for staff	Staff	100% Completed	Staff capacity built		10,000.00			MPO/HR	MA
	Capacity building for revenue staff	Municipal wide		Revenue staff capacity built		10,000.00			HR/Revenue unit	MA
	Prepare HRMIS & updates	Admin.	100% Completed	HRMIS prepared and updated		5,000.00			HR/MIS	MA
Security Services	Completion of police station	Dampong	On-going	Police station constructed		90,000.00			Works/GPS	MA
	Completion of police station	Banso	On-going	Police station constructed		50,000.00			Works/GPS	MA
Statistical Services	Collection and update of revenue data	Municipal wide	On-going	Revenue data base updated		20,000.00			Statistical Dept.	MA

	Support to Statistical Department	Mun. Statistics Dept.	New		←				5,000.00			Statistical Dept.	MA
General Administration	Servicing of Assembly Meetings	Central Admin.	100% Completed	Assembly Meetings serviced	←						40,000.00	FINANCE	MA
	Legal Services	Central Admin.	100% Completed	Legal Services paid	←						10,000.00	FINANCE	MA
	Provide support for security agencies in the Municipal	Municipal wide		Security agencies supported	←						40,000.00	FINANCE	MA
	Organize National Functions (Citizen Day)	Municipal wide	100% Completed	National functions organized	←				30,000.00			FINANCE	MA
	Pay Website premiums	Assembly's website	100% Completed	Website premium paid	←				15,000.00			Finance/MIS	MA
	Undertake FM/Press Programmes	Municipal wide	100% Completed	FM/ Press Programmes done	←						12,521.71	MA	MA
	Procurement of stationeries	Central Admin.	100% Completed		←				60,000.00			FINANCE/Stores	MA

	Organize Townhall/ Public Fora on Current developmental issues	Municipal Wide	100% Comple ed	Town Hall/ Public Forum organized					20,000.0 0			MPO/B UDGET	MA
TOTAL					82								